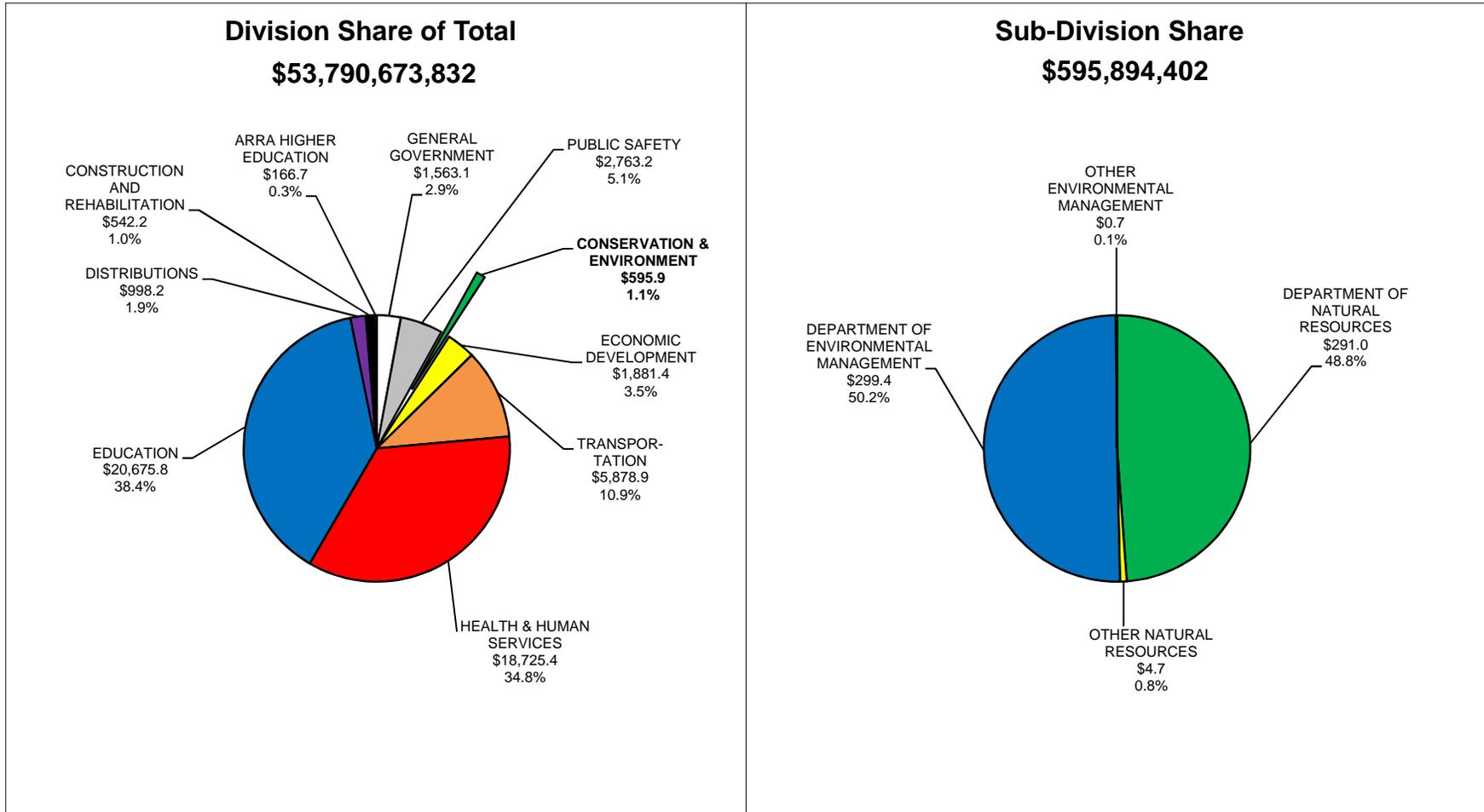


III — CONSERVATION & ENVIRONMENT

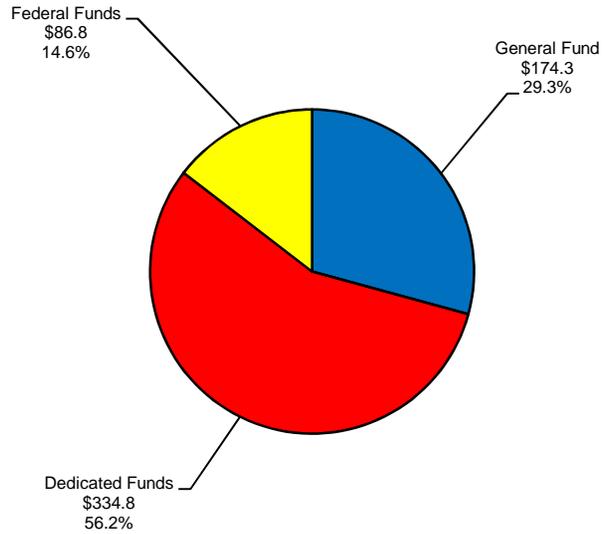
State of Indiana - Recommended Expenditures Conservation and Environment - 2009-2011 Biennium



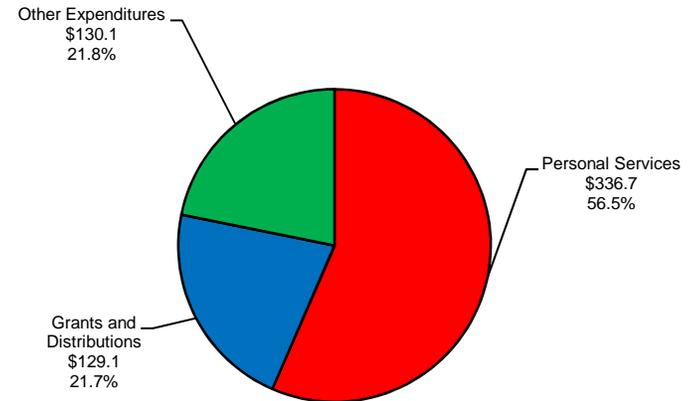
Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Conservation and Environment - 2009-2011 Biennium

Sources of Funds
\$595,894,402



Expenditure Categories
\$595,894,402



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
CONSERVATION AND ENVIRONMENT			
DEPARTMENT OF NATURAL RESOURCES			
1000/103000	Administration		
	Gen General Fund	9,538,105	9,538,105
1000/103020	Entomology and Plant Pathology Division		
	Gen General Fund	740,847	740,847
2620/115200	Entomology and Plant Pathology Fund		
	Ded Entomology and Plant Pathology	331,434	331,434
1000/103040	Engineering Division		
	Gen General Fund	1,827,789	1,827,789
1000/103050	State Museum		
	Gen General Fund	6,271,586	6,271,586
1000/103060	Historic Preservation Division		
	Gen General Fund	825,592	825,592
6000/131300	Historic Preservation - Federal		
1000/103280	Gen Historic Preservation Division	32,559	32,559
	Ded Dedicated Funds	16,490	16,490
	Fed Federal Funds	1,435,599	1,435,599
	Totals	1,484,648	1,484,648
1000/121720	State Historic Sites		
	Gen General Fund	2,900,319	2,900,319
1000/106910	Indiana Flood Control Summit		
	Gen General Fund	5,000	0
1000/103070	Outdoor Recreation Division		
	Gen General Fund	656,935	656,935
1000/103080	Nature Preserves Division		
	Gen General Fund	969,637	969,637
3480/131000	Fed Natural Resources Reclamation Division	69,945	69,945
	Totals	1,039,582	1,039,582
1000/103300	Water Division		
	Gen General Fund	4,822,833	4,822,833
2630/116100	Deer Research and Management		
	Ded Deer Research and Management	189,160	189,160
3020/116200	Conservation Officers Fund		
	Ded Fish and Wildlife Conservation Officer	28,000	28,000
3150/130000	Oil and Gas Division		
	Ded Oil and Gas	1,623,199	1,623,199
2290/112700	Oil and Gas Environmental		
	Ded Oil and Gas Environmental	370,128	370,128
3370/130100	State Parks and Reservoirs		
1000/129250	Gen State Parks	11,343,213	11,343,213
	Ded State Parks & Reservoirs Special Revenue	20,644,742	20,644,742
	Totals	31,987,955	31,987,955
1000/106840	Lincoln Production		
	Gen General Fund	440,000	440,000

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
3410/117100	Off-Road Vehicle and Snowmobile Fund		
	Ded Off-Road/Snowmobile Licensing	291,001	291,001
3420/123200	Law Enforcement Division		
1000/129340	Gen Law Enforcement TRF	9,936,748	9,936,748
	Ded Fish and Wildlife	13,381,894	13,381,894
	Totals	23,318,642	23,318,642
3420/130300	Fish and Wildlife Division		
	Ded Fish and Wildlife	17,502,428	17,502,428
3430/130800	Forestry Division		
1000/129270	Gen Forestry	4,494,586	4,494,586
	Ded State Forestry	7,492,186	7,492,186
	Totals	11,986,772	11,986,772
1000/101590	Wabash River Heritage Corridor		
	Gen General Fund	80,246	80,246
3330/117000	Lifetime Hunting/Fishing License Fund		
	Ded Lifetime Hunting/Fishing License	1,300,000	1,300,000
3480/131000	Reclamation Division		
	Ded Natural Resources Reclamation Division	1,890,342	1,890,342
	Fed Natural Resources Reclamation Division	3,527,980	3,527,980
	Totals	5,418,322	5,418,322
3980/133100	Lake Michigan Coastal Program		
	Ded Cigarette Tax	142,283	142,283
2710/110000	Lake and River Enhancement		
	Ded Lake and River Enhancement	2,301,941	2,301,941
6000/104570	Historic Sites Revolving Fund		
	Ded Dedicated Funds	134,327	134,327
6000/104580	Nature Preserves Revolving Fund		
	Ded Dedicated Funds	129,391	129,391
2710/110100	Conservation Officers' Marine Enforcement Fund		
	Ded Lake and River Enhancement	795,400	795,400
6000/101200	Boating Safety Trust		
	Fed Federal Funds	264,622	264,622
6000/111900	Reservoirs-Crop Lease Funds		
	Ded Dedicated Funds	178,141	178,141
6000/114700	Nongame Fund		
	Ded Dedicated Funds	493,751	493,751
	Fed Federal Funds	749,173	749,173
	Totals	1,242,924	1,242,924
6000/127300	Federal Fish and Wildlife Fund		
	Fed Federal Funds	286,629	286,629
6000/199200	Nature Preserves		
	Fed Federal Funds	200,000	200,000
6000/130600	Forestry Grants		
	Fed Federal Funds	2,547,436	2,547,436
6000/198900	Outdoor Indiana Sales		
	Ded Dedicated Funds	312,473	312,473

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
6000/100280	Outdoor Recreation Distribution		
	Fed Federal Funds	1,400,000	1,400,000
6000/131900	Water Federal Aid - DNR		
	Fed Federal Funds	2,883,496	2,883,496
6000/134200	Game Bird Habitat Rest Fund		
	Ded Dedicated Funds	582,000	582,000
6000/149200	Fish & Wildlife Damages		
	Ded Dedicated Funds	340,496	340,496
6220/122800	Natural Heritage Fund		
	Ded Natural Heritage	133,021	133,021
6340/112600	Conservation Officers Training		
	Ded Conservation Officers Training	20,000	20,000
3030/116800	Land and Water Resources Fund		
	Ded Land and Water Resources	257,724	257,724
3400/123100	Water Resources Development Fund		
	Ded Water Resources Development	324,980	324,980
3920/132000	Heritage Trust		
1000/102050	Gen Heritage Trust	1,000,000	1,000,000
	Ded Indiana Heritage Trust	1,949,756	1,949,756
	Totals	2,949,756	2,949,756
6000/109600	Lake Michigan Coastal Program		
	Fed Federal Funds	1,226,626	1,226,626
6000/139800	Natural Recreation Trails		
	Fed Federal Funds	606,000	606,000
6000/154500	Resources Protection/Investigation		
	Ded Dedicated Funds	85,150	85,150
6540/100100	State Museum Development Fund		
	Ded State Museum Development	1,193,215	1,193,215
	DEPARTMENT OF NATURAL RESOURCES TOTALS		
	General Fund	55,885,995	55,880,995
	Dedicated Funds	74,435,053	74,435,053
	Federal Funds	15,197,506	15,197,506
	Totals	145,518,554	145,513,554

OTHER NATURAL RESOURCES**World War Memorial Commission**

1000/103150	World War Memorial Commission		
	Gen General Fund	1,037,818	1,037,818
6000/131500	Indiana War Memorial Museum		
	Ded Dedicated Funds	42,449	42,449
6000/183150	Event Rental		
	Ded Dedicated Funds	37,830	37,830
6000/189200	Gift Shop		
	Ded Dedicated Funds	35,890	35,890

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
	World War Memorial Commission Totals		
	General Fund	1,037,818	1,037,818
	Dedicated Funds	116,169	116,169
	Totals	1,153,987	1,153,987
1000/121380	White River State Park Development Commission		
	Gen General Fund	998,999	998,999
1000/101680	Maumee River Basin Commission		
	Gen General Fund	67,658	67,658
1000/122990	St. Joseph River Basin Commission		
	Gen General Fund	58,751	58,751
1000/103360	Kankakee River Basin Commission		
	Gen General Fund	67,658	67,658
	OTHER NATURAL RESOURCES TOTALS		
	General Fund	2,230,884	2,230,884
	Dedicated Funds	116,169	116,169
	Totals	2,347,053	2,347,053

DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

3610/101000	Environmental Management Administration		
1000/124950	Gen Department of Environmental Management	3,363,457	3,363,457
2530/199010	Ded State Solid Waste Management	66,480	66,480
2580/126000	Ded Recycling Promotion and Assistance	57,475	57,475
2640/199020	Ded Waste Tire Management	101,519	101,519
2760/199030	Ded Title V Operating Permit Program Trust	639,953	639,953
2830/199040	Ded Environmental Mgmt. Permit Operation	608,752	608,752
3240/199000	Ded Environmental Management Special	88,128	88,128
6130/199050	Ded Hazardous Substances Response Trust	179,093	179,093
6820/199080	Ded Asbestos Trust	23,089	23,089
6830/199060	Ded UPST - Trust	51,616	51,616
6850/199070	Ded UPST - Excess Liability Trust	1,761,099	1,761,099
	Totals	6,940,661	6,940,661
3610/101100	Laboratory Contracts		
3240/199000	Ded Environmental Management Special	461,424	461,424
6130/199050	Ded Hazardous Substances Response Trust	200,747	200,747
	Totals	662,171	662,171

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
3610/102100	Northwest Regional Office		
1000/124950	Gen Department of Environmental Management	308,229	308,229
2530/199010	Ded State Solid Waste Management	6,760	6,760
2580/126000	Ded Recycling Promotion and Assistance	5,844	5,844
2640/199020	Ded Waste Tire Management	12,094	12,094
2760/199030	Ded Title V Operating Permit Program Trust	143,845	143,845
2830/199040	Ded Environmental Mgmt. Permit Operation	69,339	69,339
3240/199000	Ded Environmental Management Special	10,760	10,760
6130/199050	Ded Hazardous Substances Response Trust	23,294	23,294
6820/199080	Ded Asbestos Trust	5,190	5,190
6830/199060	Ded UPST - Trust	7,396	7,396
	Totals	592,751	592,751
3610/102200	Northern Regional Office		
1000/124950	Gen Department of Environmental Management	190,702	190,702
2530/199010	Ded State Solid Waste Management	8,067	8,067
2580/126000	Ded Recycling Promotion and Assistance	6,972	6,972
2640/199020	Ded Waste Tire Management	12,143	12,143
2760/199030	Ded Title V Operating Permit Program Trust	118,951	118,951
2830/199040	Ded Environmental Mgmt. Permit Operation	74,143	74,143
3240/199000	Ded Environmental Management Special	11,395	11,395
6130/199050	Ded Hazardous Substances Response Trust	21,336	21,336
6820/199080	Ded Asbestos Trust	4,290	4,290
6830/199060	Ded UPST - Trust	6,050	6,050
	Totals	454,049	454,049
3610/102300	Southwest Regional Office		
1000/124950	Gen Department of Environmental Management	152,909	152,909
2530/199010	Ded State Solid Waste Management	16,615	16,615
2580/126000	Ded Recycling Promotion and Assistance	14,363	14,363
2640/199020	Ded Waste Tire Management	20,150	20,150
2760/199030	Ded Title V Operating Permit Program Trust	69,085	69,085
2830/199040	Ded Environmental Mgmt. Permit Operation	65,400	65,400
3240/199000	Ded Environmental Management Special	11,913	11,913
6130/199050	Ded Hazardous Substances Response Trust	22,794	22,794
6820/199080	Ded Asbestos Trust	2,490	2,490
6830/199060	Ded UPST - Trust	6,564	6,564
	Totals	382,283	382,283

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
3610/102400	Legal Affairs		
1000/124950	Gen Department of Environmental Management	493,113	493,113
2640/199020	Ded Waste Tire Management	8,168	8,168
2760/199030	Ded Title V Operating Permit Program Trust	217,015	217,015
2830/199040	Ded Environmental Mgmt. Permit Operation	159,037	159,037
3240/199000	Ded Environmental Management Special	19,518	19,518
6130/199050	Ded Hazardous Substances Response Trust	36,872	36,872
6820/199080	Ded Asbestos Trust	7,829	7,829
6830/199060	Ded UPST - Trust	9,907	9,907
6850/199070	Ded UPST - Excess Liability Trust	337,980	337,980
	Fed U. S. Public Health Services	478,464	478,464
	Totals	1,767,903	1,767,903
3610/102500	Enforcement		
1000/124950	Gen Department of Environmental Management	199,909	199,909
2640/199020	Ded Waste Tire Management	14,231	14,231
2760/199030	Ded Title V Operating Permit Program Trust	55,898	55,898
3240/199000	Ded Environmental Management Special	15,847	15,847
6130/199050	Ded Hazardous Substances Response Trust	51,200	51,200
6820/199080	Ded Asbestos Trust	2,016	2,016
6830/199060	Ded UPST - Trust	17,255	17,255
	Fed U. S. Public Health Services	81,741	81,741
	Totals	438,097	438,097
3610/102600	Investigations		
1000/100710	Gen Office of Legal Affairs and Enforcement	173,097	173,097
2530/199010	Ded State Solid Waste Management	6,622	6,622
2580/126000	Ded Recycling Promotion and Assistance	5,725	5,725
2640/199020	Ded Waste Tire Management	15,565	15,565
2760/199030	Ded Title V Operating Permit Program Trust	57,883	57,883
2830/199040	Ded Environmental Mgmt. Permit Operation	83,397	83,397
3240/199000	Ded Environmental Management Special	10,405	10,405
6130/199050	Ded Hazardous Substances Response Trust	33,468	33,468
6820/199080	Ded Asbestos Trust	2,088	2,088
6830/199060	Ded UPST - Trust	11,753	11,753
	Totals	400,003	400,003
3610/102800	Media and Communications		
1000/100760	Gen Office of Public Policy and Planning	417,794	417,794
2530/199010	Ded State Solid Waste Management	8,437	8,437
2580/126000	Ded Recycling Promotion and Assistance	7,294	7,294
2640/199020	Ded Waste Tire Management	12,595	12,595
2760/199030	Ded Title V Operating Permit Program Trust	73,727	73,727
2830/199040	Ded Environmental Mgmt. Permit Operation	64,768	64,768
3240/199000	Ded Environmental Management Special	9,757	9,757
6130/199050	Ded Hazardous Substances Response Trust	20,693	20,693
6820/199080	Ded Asbestos Trust	2,657	2,657
6830/199060	Ded UPST - Trust	6,208	6,208
6850/199070	Ded UPST - Excess Liability Trust	211,660	211,660
	Totals	835,590	835,590

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
3610/102900	Community Relations		
1000/100760	Gen Office of Public Policy and Planning	480,081	480,081
2530/199010	Ded State Solid Waste Management	13,954	13,954
2580/126000	Ded Recycling Promotion and Assistance	12,061	12,061
2640/199020	Ded Waste Tire Management	20,830	20,830
2760/199030	Ded Title V Operating Permit Program Trust	121,916	121,916
2830/199040	Ded Environmental Mgmt. Permit Operation	107,104	107,104
3240/199000	Ded Environmental Management Special	16,124	16,124
6130/199050	Ded Hazardous Substances Response Trust	34,215	34,215
6820/199080	Ded Asbestos Trust	4,398	4,398
6830/199060	Ded UPST - Trust	10,260	10,260
6850/199070	Ded UPST - Excess Liability Trust	349,996	349,996
	Totals	1,170,939	1,170,939
3240/126400	Ohio River Valley Water Sanitation Commission		
	Ded Environmental Management Special	270,242	270,242
1000/121390	Office of Environmental Response		
	Gen General Fund	3,319,481	3,319,481
1000/121780	Pollution Prevention and Technical Assistance		
	Gen General Fund	1,893,525	1,893,525
3610/152500	Auto Salvage Environmental Result		
	Fed U. S. Public Health Services	62,800	62,800
3610/153400	Boating Infrastructure Grant Y-1 B-1		
	Fed U. S. Public Health Services	200,000	200,000
3610/152000	Newport Chemical Depot		
	Fed U. S. Public Health Services	191,672	191,672
3610/152100	PCB Inspections		
2830/199040	Ded Environmental Mgmt. Permit Operation	30,562	30,562
	Fed U. S. Public Health Services	91,687	91,687
	Totals	122,249	122,249
3610/152900	Beach Protection Grant		
	Fed U. S. Public Health Services	202,384	202,384
1000/122710	U.S. Geological Survey Contracts		
3240/199000	Ded Environmental Management Special	64,398	64,398
2530/149500	State Solid Waste Grants Management		
	Ded State Solid Waste Management	729,257	729,257
2580/126000	Recycling Operating		
	Ded Recycling Promotion and Assistance	638,456	638,456
2580/126200	Recycling Promotion and Assistance Program		
	Ded Recycling Promotion and Assistance	770,000	770,000
2680/110000	Voluntary Clean-up Program		
	Ded Voluntary Remediation	919,257	919,257
2760/150000	Title V Air Permit Program		
	Ded Title V Operating Permit Program Trust	14,840,078	14,840,078
2830/100600	Water Management Permitting		
1000/104910	Gen Office of Water Management - Permitting (GF)	1,923,612	1,923,612
2830/199040	Ded Environmental Mgmt. Permit Operation	4,867,843	4,867,843
	Totals	6,791,455	6,791,455

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
2830/100700	Solid Waste Management Permitting		
1000/121520	Gen Solid Waste Management	2,221,388	2,221,388
2830/199040	Ded Environmental Mgmt. Permit Operation	3,409,461	3,409,461
	Totals	5,630,849	5,630,849
1000/104070	Auto Emissions Testing Program		
	Gen General Fund	5,759,812	5,759,812
1000/104080	CFO/CAFO Inspections		
	Gen General Fund	450,000	450,000
2830/100800	Hazardous Waste Management Permitting		
1000/129220	Gen Transfer to Hazardous Waste	2,319,283	2,319,283
2830/199040	Ded Environmental Mgmt. Permit Operation	2,762,897	2,762,897
	Fed Environmental Mgmt. Permit Operation	2,930,343	2,930,343
	Totals	8,012,523	8,012,523
2830/101700	Safe Drinking Water Program		
1000/129470	Gen Safe Drinking Water	371,290	371,290
2830/199040	Ded Environmental Mgmt. Permit Operation	2,421,272	2,421,272
	Fed Environmental Mgmt. Permit Operation	1,881,101	1,881,101
	Totals	4,673,663	4,673,663
3610/100300	Galen Myers Dump		
	Fed U. S. Public Health Services	89,887	89,887
3610/100400	Continental Steel		
	Fed U. S. Public Health Services	3,802,729	3,802,729
3610/132400	Lakewide Management Plan		
	Fed U. S. Public Health Services	74,056	74,056
3610/132500	Clean Vessel Pumpout		
3240/199000	Ded Environmental Management Special	77,588	77,588
	Fed U. S. Public Health Services	232,763	232,763
	Totals	310,351	310,351
3610/140000	Comprehensive Environmental Response (CERCLA)		
	Fed U. S. Public Health Services	370,056	370,056
3610/140400	Groundwater Program		
3240/199000	Ded Environmental Management Special	122,150	122,150
	Fed U. S. Public Health Services	330,260	330,260
	Totals	452,410	452,410
3610/140500	Non-Point Source 319		
	Fed U. S. Public Health Services	4,413,949	4,413,949
3610/140800	Underground Storage Tank Program		
6830/199060	Ded UPST - Trust	656,973	656,973
6850/199070	Ded UPST - Excess Liability Trust	282,669	282,669
	Fed U. S. Public Health Services	527,012	527,012
	Totals	1,466,654	1,466,654
3610/140900	Air Management Operating		
1000/129110	Gen Transfer to Air Management Operating	620,477	620,477
3240/199000	Ded Environmental Management Special	248,424	248,424
	Fed U. S. Public Health Services	3,571,529	3,571,529
	Totals	4,440,430	4,440,430

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
3610/141000	205 J Program Grant		
	Fed U. S. Public Health Services	451,636	451,636
3610/141400	Water Management Nonpermitting		
1000/121920	Gen Groundwater Program 106	4,010,547	4,010,547
	Fed U. S. Public Health Services	1,890,034	1,890,034
	Totals	5,900,581	5,900,581
3610/142400	Great Lakes Initiative		
3240/199000	Ded Environmental Management Special	57,207	57,207
	Fed U. S. Public Health Services	121,565	121,565
	Totals	178,772	178,772
3610/143500	Coastal Management (Pollution Prevention Incentives)		
	Fed U. S. Public Health Services	1,500	1,500
3610/143700	Outreach Operator Training		
1000/121410	Gen Outreach Operator Training	2,963	2,963
3240/199000	Ded Environmental Management Special	5,924	5,924
	Fed U. S. Public Health Services	10,862	10,862
	Totals	19,749	19,749
3610/144600	Leaking Underground Storage Tanks		
6830/199060	Ded UPST - Trust	193,029	193,029
	Fed U. S. Public Health Services	1,737,269	1,737,269
	Totals	1,930,298	1,930,298
3610/145300	Core Superfund		
6130/199050	Ded Hazardous Substances Response Trust	12,967	12,967
	Fed U. S. Public Health Services	116,711	116,711
	Totals	129,678	129,678
3610/146000	WW State Revolving Fund		
	Ded U. S. Public Health Services	542,225	542,225
3610/148400	Illinois Central Springs		
	Fed U. S. Public Health Services	60,000	60,000
3610/149800	Ambient Air Monitoring Network Grant		
	Fed U. S. Public Health Services	1,414,252	1,414,252
6000/175000	Defense Environmental Restoration		
	Fed Federal Funds	214,731	214,731
6130/108800	Hazardous Waste Site - State Clean-Up		
	Ded Hazardous Substances Response Trust	1,940,647	1,940,647
6130/108900	Hazardous Waste Sites - Natural Resource Damages		
	Ded Hazardous Substances Response Trust	430,952	430,952
6130/111000	Superfund Match		
	Ded Hazardous Substances Response Trust	511,675	511,675
6130/120000	Household Hazardous Waste		
	Ded Hazardous Substances Response Trust	278,293	278,293
6820/130000	Asbestos Trust - Operating		
	Ded Asbestos Trust	547,683	547,683
6850/100100	Underground Petroleum Storage Tank - Operating		
	Ded UPST - Excess Liability Trust	43,321,072	43,321,072
2640/101300	Waste Tire Management		
	Ded Waste Tire Management	563,887	563,887

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
2840/101400	Voluntary Compliance		
3240/199000	Ded Environmental Management Special	463,464	463,464
3240/140600	Environmental Management Special Fund - Operating		
	Ded Environmental Management Special	961,315	961,315
3610/148300	Small Town Compliance		
3240/199000	Ded Environmental Management Special	58,200	58,200
2640/110100	Waste Tire Re-use		
2640/199020	Ded Waste Tire Management	907,796	907,796
3610/156120	Combined Superfund Grants		
	Fed U. S. Public Health Services	438,733	438,733
3610/103440	OWQ Laboratory Contracts		
3240/199000	Ded Environmental Management Special	340,470	340,470
6130/199050	Ded Hazardous Substances Response Trust	794,430	794,430
	Totals	1,134,900	1,134,900
3610/151300	Wetlands Protection		
3240/199000	Ded Environmental Management Special	22,148	22,148
	Fed U. S. Public Health Services	66,445	66,445
	Totals	88,593	88,593
3610/151500	Drinking Water SRL Operating		
	Fed U. S. Public Health Services	191,498	191,498
3610/152400	Brownfield Clean-Up & TPI		
	Fed U. S. Public Health Services	145,215	145,215
3610/153500	National Environmental Information Exchange Network		
	Fed U. S. Public Health Services	3,000	3,000
3610/153700	Counter-Terrorism Coordination		
	Fed U. S. Public Health Services	453,928	453,928
3610/154200	Bio Watch Monitoring		
	Fed U. S. Public Health Services	264,289	264,289
3610/154400	Small Business Liability Relief & Brownfields Revitalization Act		
	Fed U. S. Public Health Services	578,124	578,124
3610/154900	Operator Certification Expense Reimbursement		
	Fed U. S. Public Health Services	365,281	365,281
3610/156110	Environmental Stewardship Program		
	Fed U. S. Public Health Services	11,800	11,800
3610/160410	Permit Compliance System		
	Fed U. S. Public Health Services	120,000	120,000
3610/160420	Exchange Network 07		
	Fed U. S. Public Health Services	12,528	12,528
6830/160100	Petroleum Trust - Operating		
	Ded UPST - Trust	472,479	472,479
	DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS		
	General Fund	28,671,669	28,671,669
	Dedicated Funds	92,842,341	92,842,341
	Federal Funds	28,201,834	28,201,834
	Totals	149,715,844	149,715,844

CONSERVATION AND ENVIRONMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
OTHER ENVIRONMENTAL MANAGEMENT			
1000/100350	Office of Environmental Adjudication		
	Gen General Fund	368,250	368,250
CONSERVATION AND ENVIRONMENT TOTALS			
	General Fund	87,156,798	87,151,798
	Dedicated Funds	167,393,563	167,393,563
	Federal Funds	43,399,340	43,399,340
	Totals	297,949,701	297,944,701

CONSERVATION AND ENVIRONMENT

Account
Number

State Agency
Appropriation Name

Appropriations
FY 2009-2010 FY 2010-2011

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